June 14, 2018
RFTA Board Meeting

PARSONS

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Past Updates to You

- Destination 2040 Stage I – performed stakeholder outreach and developed project goals (Mar - Jul 2016)
- Destination 2040 Stage II – analyzed future land use and ridership needs using Air Sage data (Aug 2016 - Feb 2017)
- UVMS (Upper Valley Mobility Study) – developed LRT and BRT alternatives along modified direct alignment (Sept 2016 – June 2017)
- Destination 2040 Stage III – Analyze Options kick off & funding discussion (May 2017-May 2018)
- Destination 2040 Stage IV – Establish Financial Plan (Jan 2018-present)

Today and Future Decision Points

1. May Retreat: **Direction given from Board** for the 3.65 Mill Levy amount to put on the Poll and input for financial model
2. Today-June Board Meeting: **Informational Session** regarding polling results and milestones leading to the November 2018 Ballot
3. July or August Board Meeting or special meeting as late as the final week of August: **Final decision needed from Board** whether to refer the mill levy question

Today's Update to You

- Financial Model
- Polling Results
- Next Steps
- Discussion

Financial Model

- Presented by: Darren Hodge, PFM

Regional Polling Results

- Regional Poll
  - Initiated first week of June
  - Purpose was to recheck public support/messaging
  - Included about 20 questions
  - Targeted 400 telephone responses
- Polling Results
  - Summary to be provided at meeting

Next Steps

- Summer 2018 Outreach Plans
- TAC Meeting in late July
- RFTA July/August Board meetings

QUESTIONS / DISCUSSION

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