RFTA ITSP
STAGE III – Analyze Options and Public Policy Development

RFTA Board Meeting
February 8, 2018

PARSONS

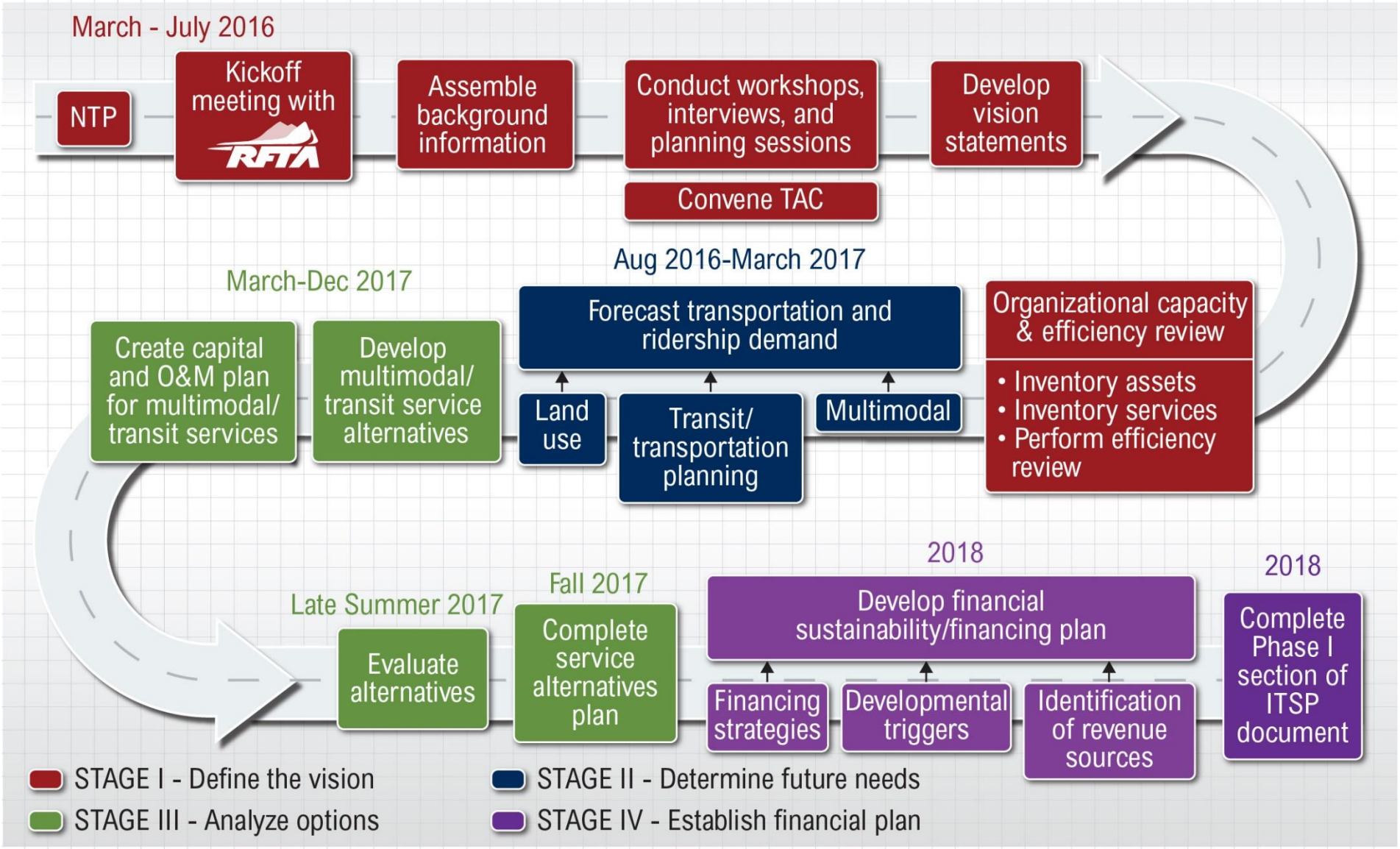
RFTA
ROARING FORK TRANSPORTATION AUTHORITY

Past Updates to You

- ITSP Stage I – performed stakeholder outreach and developed project goals (Mar - Jul 2016)
- ITSP Stage II – analyzed future land use and ridership needs using Air Sage data (Aug 2016 - Feb 2017)
- UVMS (Upper Valley Mobility Study) – developed LRT and BRT alternatives along modified direct alignment (Sept 2016 – June 2017)
- ITSP Stage III – Analyze Options kick off & funding discussion (May 2017-present)

Today's Update to You

- February 2018:
  - Debrief from ongoing Elected Officials outreach
  - Polling update
  - Possible Ballot Initiative-Next steps


March - July 2016
NTP
Kickoff meeting with RFTA
Assemble background information
Conduct workshops, interviews, and planning sessions
Convene TAC
Develop vision statements
Aug 2016-March 2017
Forecast transportation and ridership demand
Land use
Transit/ transportation planning
Multimodal
Organizational capacity & efficiency review
• Inventory assets
• Inventory services
• Perform efficiency review
March-Dec 2017
Create capital and O&M plan for multimodal/ transit services
Develop multimodal/ transit service alternatives
Late Summer 2017
Evaluate alternatives
Fall 2017
Complete service alternatives plan
2018
Develop financial sustainability/financing plan
Financing strategies
Developmental triggers
Identification of revenue sources
2018
Complete Phase I section of ITSP document
STAGE I - Define the vision
STAGE II - Determine future needs
STAGE III - Analyze options
STAGE IV - Establish financial plan

Elected Official Outreach Meetings to Date

Stakeholder	Date
Pitkin County	11/8/2017
Glenwood Chamber	11/8/2017
Town of Snowmass Village	11/13/2017
City of Glenwood Springs	11/16/2017
Carbondale Board of Trustees	11/21/2017
Town of Basalt	11/28/2017
Aspen Chamber	11/28/2017
Garfield County Board of County Commissioners	11/20/2018

Stakeholder	Date
Roaring Fork Valley Regional Planning Commission	12/7/2017
New Castle Council	1/2/2018
Eagle County Commissioners	1/22/2018
Aspen City Council	2/5/2018
Rifle Regional Economic Development Council	3/1/2018

Debrief from Eagle County Meeting

- Recognizes RFTA's importance for resort area mobility.
- Eagle County is considering some new transit revenue sources.
- Concerns that Eagle County residents in the RFTA jurisdiction are not double taxed
- Consideration of an IGA to resolve this issue if RFTA Board moves ahead.
- Eagle County is preparing Mid-Valley plan.

Polling Results

Polling results will be presented at the board Meeting.

Possible Ballot Initiative-Next Steps

- Mid-February - Convene Messaging Committee at RFTA to review results and update communications and outreach efforts.

- March 8 – Board meeting discussion on draft ballot language, project lists, finance projections

- March-May - Conduct public meetings, outreach to key stakeholders, possible media outreach, develop coalition in support

Possible Ballot Initiative-Next Steps

continued

- May 10 – Present public outreach and other feedback to board / use that to fine-tune ballot language / recommend second poll
- May to June – Develop second poll / field ahead of June board meeting
- June 7 - Present polling results and recommendations / discuss next steps on ballot language

QUESTIONS / DISCUSSION