DESTINATION 2040 UPDATE

IMPROVEMENTS FOR THE ENVIRONMENT

RFTA DESTINATION 2040

E1

Bus Replacement – 10 Gillig Clean Diesel , Low Floor Buses

- Contract to purchase issued 1/28/2019
- Delivery of 10 buses scheduled for December 2019
- RFTA was notified on March 28th that they received State/Federal grant funding to cover 80% of the purchase price for 7 of the 10 buses
- Grant funds will need appropriated at subsequent board meeting

IMPROVEMENTS FOR THE ENVIRONMENT

RFTA DESTINATION 2040

E1

Bus Replacement – Battery Electric

- Contract to purchase issued 10/24/2018
- Delivery of 8 buses scheduled for August 2019
- Commissioning and training will occur August - October with buses planned to be in revenue service October/November 2019
- No additional appropriations planned at this time

E1 Bus Replacement – Battery Electric, Clean Diesel and Compressed Natural Gas

FUNDING	PLANNING	PURCHASE	DELIVERY	IN-SERVICE
✓	✓	8 Battery Electric Buses are on order to be delivered by August of 2019 for Pilot Program		

IN PARTNERSHIP WITH

CITY OF ASPEN

IMPROVEMENTS FOR THE ENVIRONMENT

RFTA DESTINATION 2040

E2

Bike Share Expansion

- RFTA is coordinating efforts with We-Cycle, Carbondale and Glenwood Springs regarding bike share expansion plans in 2020 and 2021
- RFTA is also working with We-Cycle staff to evaluate technical and operational capacity to facilitate We-Cycle expansion beyond their current operations
- No additional appropriations planned at this time

E2 Bike Share Expansion

FUNDING	PLANNING	ENGINEERING	CONSTRUCTION	COMPLETED
✔	Planning with WeCYcle in conjunction with Carbondale and Glenwood Springs for Bike Share Expansions			

IN PARTNERSHIP WITH

we CYCLE

IMPROVEMENTS FOR THE ENVIRONMENT

RFTA DESTINATION 2040

E4

LOVA Trial Construction from Glenwood Springs to New Castle

- Glenwood Springs has spearheaded efforts along with LOVA to pursue a series of grants to construct the LOVA trail from New Castle to Glenwood Springs
- RFTA has appropriated $20k in the 2019 budget to support LOVA trail grants
- Currently discussing how best to utilize RFTA funding to support grant pursuits
- Maintenance of trail is an outstanding question
- No additional appropriations planned at this time

E4 LOVA Trail Construction from Glenwood Springs to New Castle

FUNDING	PLANNING	ENGINEERING	CONSTRUCTION	COMPLETED
✓	Planning with the LoVa Trails Group to provide matching grant funds for project implementation			

IN PARTNERSHIP WITH

LoVa Lower Valley Trailway

IMPROVEMENTS FOR THE ENVIRONMENT

RFTA DESTINATION 2040

E5

Rio Grande Trail Maintenance and Improvements

- Bridge deck and sub-structure repairs planned for Roaring Fork, Emma and Wingo bridges
    - Construction scheduled between April-June
    - Pitkin County paying for half of Emma bridge repairs and all of Wingo bridge repairs
- Asphalt repair plan in progress
- No additional appropriations planned at this time

E5 Rio Grande Trail Maintenance – Trail Condition Assessment, Trail Design Standards, Bridge Deck Repair and Asphalt Repair

FUNDING	PLANNING	ENGINEERING	CONSTRUCTION	COMPLETED
✓	✓	In collaboration with Pitkin County a contractor has been awarded for repair on the Emma & Roaring Fork Bridges on the trail		

IN PARTNERSHIP WITH

PITKIN COUNTY

IMPROVEMENTS FOR REDUCING CONGESTION AND IMPROVING MOBILITY

RFTA DESTINATION 2040

C1

Service Increase, 30-minute Valley Service w/ Enhanced Snowmass Service

- Service planning on track for April 22 Start Date
- Local Valley service will be 30-minute headways all day, Monday-Friday during Spring, Fall and Fall Shoulder; and daily during Summer and Winter peak seasons.
- Enhanced Snowmass Connections after 8:15 pm
- No additional appropriations planned at this time

C1 Service Increase, 30 Minute Valley Service w/ Enhanced Snowmass Service

FUNDING	PLANNING	SCHEDULING	REVIEW	COMPLETED
✓	✓	✓	Schedules have been created and are being reviewed for the 4/22/2019 service start date	Service Start Date: 4/22/2019

IMPROVEMENTS FOR REDUCING CONGESTION AND IMPROVING MOBILITY

RFTA DESTINATION 2040

C3

Service Increase, Weekend BRT (Spring/Fall) w/ Enhanced Carbondale Circulator

- Service planning on track for April 22 Start Date
- VelociRFTA BRT will now operate 7 Days a Week, 365 Days a Year!
- The Carbondale Circulator will now operate 7 Days a Week, 365 Days a Year!
- No additional appropriations planned at this time

C3 Service Increase, Weekend BRT (Spring/Fall) w/Enhanced Carbondale Circulator

FUNDING	PLANNING	SCHEDULING	REVIEW	COMPLETED
✓	✓	✓	Schedules have been created and are being reviewed for the 4/22/2019 service start date	Service Start Date: 4/22/2019

IMPROVEMENTS FOR REDUCING CONGESTION AND IMPROVING MOBILITY

RFTA DESTINATION 2040

C4

Optimize I-70 Grand Hogback Service

- Service planning on track for December 2019 Start Date
- No additional appropriations planned at this time

C4 Service Increase, Optimize I-70 Hogback Service

FUNDING	PLANNING	SCHEDULING	REVIEW	COMPLETED
✓	Service and start date are contingent upon RFTA's fleet status and availability.			Estimated Start Date: 12/14/2019

IMPROVEMENTS FOR REDUCING CONGESTION AND IMPROVING MOBILITY

RFTA DESTINATION 2040

C5

Extend BRT to Downtown GWS and Service on Hwy 6/24

- This project has been included in a scope of work to analyze the S. Glen/Grand Corridor in Glenwood Springs to identify preferred alternatives for:
  - BRT extension to downtown Glenwood Springs
  - RFTA parking expansion
  - BRT station locations
  - Location for downtown Transit Center
  - BRT connections to I-70
- Appropriations for this study will be requested at the May board meeting

IMPROVEMENTS FOR REDUCING CONGESTION AND IMPROVING MOBILITY

RFTA DESTINATION 2040

C6

Better transit service connections to Snowmass Village on Brush Creek Road

- Service was implemented in 2018
- EOTC funding for this service transferred to RFTA on Jan. 1, 2019
- No additional appropriations planned at this time

C6 Service Increase: Enhance Transit Connections to Snowmass Village on Brush Creek Road – Transfer Funding of Existing Service from EOTC to RFTA

FUNDING	PLANNING	SCHEDULING	REVIEW	COMPLETED
✓	✓	✓	✓	Transfer took place In January of 2019

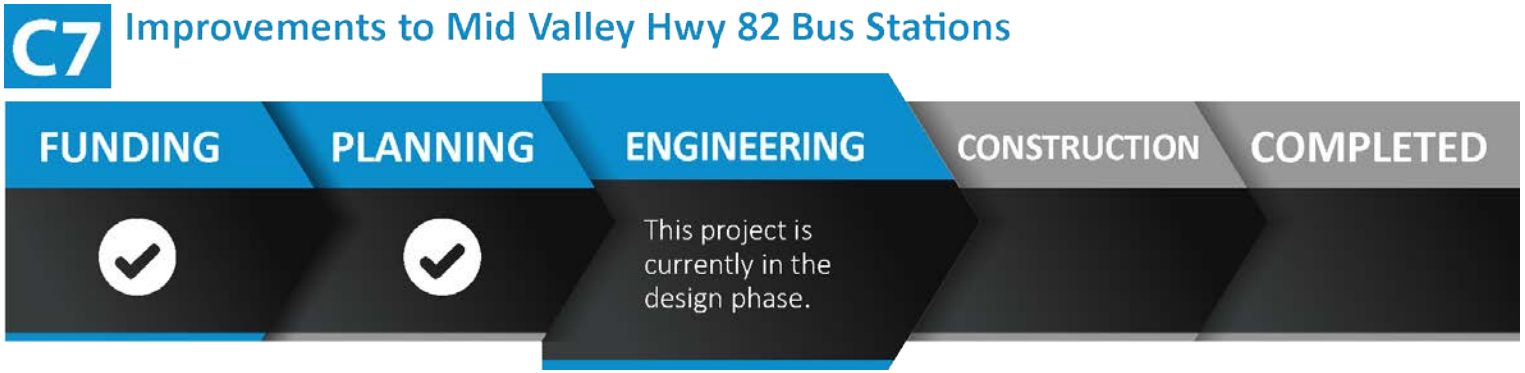
IMPROVEMENTS FOR REDUCING CONGESTION AND IMPROVING MOBILITY

RFTA DESTINATION 2040

C7

Improvements to Mid Valley Highway 82 Bus Stations

- Currently in design and engineering to upgrade the following stops:
  - Sage Wood, Lazy Glen, Aspen Village, Holland Hills, Catherine Store
- Estimated completion date for design, June 2019
- Construction activity late 2019 early 2020
- No additional appropriations planned at this time



IMPROVEMENTS FOR REDUCING CONGESTION AND IMPROVING MOBILITY

RFTA DESTINATION 2040

P C8

Glenwood Springs 27 Street BRT Station Parking Expansion

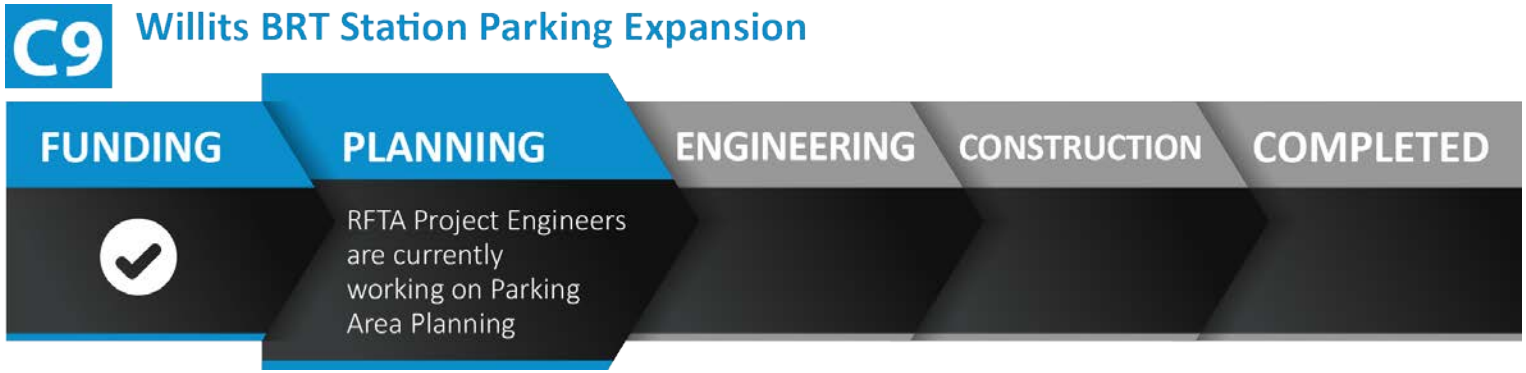
- This project has been included in a scope of work to analyze the S. Glen/Grand Corridor in Glenwood Springs to identify preferred alternatives for:
  - BRT extension to downtown Glenwood Springs
  - RFTA parking expansion
  - BRT station locations
  - Location for downtown Transit Center
  - BRT connections to I-70
- Appropriations for this study will be requested at the May board meeting

IMPROVEMENTS FOR REDUCING CONGESTION AND IMPROVING MOBILITY

RFTA DESTINATION 2040

Willits BRT Station Parking Expansion

- Signage and wayfinding plan in development to guide public and RFTA customers to public parking beneath Whole Foods
- No appropriations planned at this time



IMPROVEMENTS FOR REDUCING CONGESTION AND IMPROVING MOBILITY

RFTA DESTINATION 2040

C13

Improvements to Town of Snowmass Village Transit Center

- Town of Snowmass Village is in design of the TOSV Transit Center. RFTA staff are engaged and participating in design review.
- No appropriations planned at this time

IMPROVEMENTS FOR SUSTAINABILITY AND SAFETY

RFTA DESTINATION 2040

S1

Pedestrian Crossings of 27 Street and Highway 82 in Glenwood Springs

- RFTA staff is coordinating a feasibility study to analyze options for above grade and below grade bike/pedestrian crossings of HWY 82 and 27th street.
- Completion of study anticipated Sept. 2019
- Findings from this study will help identify a preferred alternative to move into design
- No additional appropriations planned at this time

S1 Pedestrian Crossings of 27th Street and Hwy 82 in Glenwood Springs

FUNDING	PLANNING	ENGINEERING	CONSTRUCTION	COMPLETED
✓	In collaboration with the City of Glenwood Springs planning and design are underway for this intersection			

IN PARTNERSHIP WITH

CITY OF GLENWOOD SPRINGS COLORADO

IMPROVEMENTS FOR SUSTAINABILITY AND SAFETY

RFTA DESTINATION 2040

S6

Aspen Maintenance Facility Expansion Phase 9 (Fuel Farm)

- Non-Fuel farm (civil) design elements scheduled for completion by June 2019
- RFTA was notified on March 28th that they received $1,000,000 of State/Federal grant funding to go towards the AMF fuel farm replacement
- RFTA will initiate design of the fuel farm components and permitting process this summer
- Construction scheduled for 2020
- Grant funds and design/permitting funding will need appropriated at subsequent board meeting

IMPROVEMENTS FOR SUSTAINABILITY AND SAFETY

RFTA DESTINATION 2040

S7

RFTA Glenwood Springs Maintenance Facility Expansion

- Currently performing analysis of Glenwood Municipal Operations Center to determine if a strategic purchase would help facilitate the GMF expansion
- RFTA was notified on March 28th that they received $1,581,460 of State/Federal grant funding to go towards Vehicle Maintenance expansion at the GMF
- RFTA will initiate design of the Vehicle Maintenance expansion mid to late summer 2019
- Grant funds and design funding will need appropriated at subsequent board meeting

S7 RFTA Glenwood Springs Maintenance Facility Expansion

IMPROVEMENTS FOR SUSTAINABILITY AND SAFETY

RFTA DESTINATION 2040

S8

900 Block Grand Avenue In-Line Transit Stations in GWS

- This project has been included in a scope of work to analyze the S. Glen/Grand Corridor in Glenwood Springs to identify preferred alternatives for:
  - BRT extension to downtown Glenwood Springs
  - RFTA parking expansion
  - BRT station locations
  - Location for downtown Transit Center
  - BRT connections to I-70
- Appropriations for this study will be requested at the May board meeting

S8 900 Block Grand Avenue In-Line Transit Stations in Glenwood Springs

FUNDING	PLANNING	ENGINEERING	CONSTRUCTION	COMPLETED
✓	This project will be studied as part of a S. Glen/Grand Avenue Corridor Study.			

IMPROVEMENTS FOR SUSTAINABILITY AND SAFETY

RFTA DESTINATION 2040

S9

New Transit Station in Glenwood Springs

- This project has been included in a scope of work to analyze the S. Glen/Grand Corridor in Glenwood Springs to identify preferred alternatives for:
  - BRT extension to downtown Glenwood Springs
  - RFTA parking expansion
  - BRT station locations
  - Location for downtown Transit Center
  - BRT connections to I-70
- Appropriations for this study will be requested at the May board meeting

S9 New Transit Station in Glenwood Springs

FUNDING	PLANNING	ENGINEERING	CONSTRUCTION	COMPLETED
✓	This project will be studied as part of a S. Glen/Grand Avenue Corridor Study.			

IMPROVEMENTS FOR SUSTAINABILITY AND SAFETY

RFTA DESTINATION 2040

S10

Replacement of Employee Housing and Carbondale Office Space

- Programming of Employee Housing is underway
- Determining if the best location for Phase 1 of this project is the Carbondale Maintenance Facility
- RFTA is in discussions to determine if this project is ready to move towards design and entitlement in 2020
- No additional appropriations planned at this time

S10 Replacement of Employee Housing and Carbondale Office Space

FUNDING	PLANNING	ENGINEERING	CONSTRUCTION	COMPLETED
✓	Programing and planning is underway for this replacement			