### Mid Valley Trails Committee Agenda

# July 27th 2023

#### 7:30am

# 1340 Main Street Carbondale, CO 81623 - RFTA Office

#### **INVITED ATTENDEES**

- George Trantow MVTC Chair
- Phillip Ring MVTC Treasurer
- Alan Luu MVTC Member
- Perry Kleespies MVTC Member
- Brian Schaefer MVTC Member
- Rebecca Schild Roaring Fork Outdoor Volunteers
- Michelle Daniels Roaring Fork Outdoor Volunteers
- Mike Pritchard, Roaring Fork Mountain Bike Association
- Karin Offield, Roaring Fork Valley Horse Council
- Michelle Thibeault, Town of Basalt Planning Director
- Angela Henderson, RFTA
- Brett Meredith, RFTA
- Jud Lang, RFTA
- Abbey Pascoe, RFTA
- Sarah Faichney, RFTA

#### **AGENDA**

- 1. Review and approval of May's meeting minutes.
- 2. Updates from MVTC Partnerships
  - Roaring Fork Mountain Bike Association (RFMBA) Update Mike Pritchard
    - Requesting additional funding for the Crown Trail Project. Please reference images B1-B2.
  - Roaring Fork Valley Horse Council (RFVHC) Update Karin Offield
    - Requesting funding for TSP signs in Eagle County. *Please reference images B3-B13*.
  - ➤ Basalt Parks, Open Space and Trails (POST) Update Michelle Thibeault
    - No updates at this time.
  - Roaring Fork Outdoor Volunteers (RFOV) Rebecca Schild
    - No updates at this time.

- 3. New Business
  - Sarah Faichney
    - MVTC Budget
    - MVTC Work Plan
    - Shadowrock HOA meeting summary
    - Polices being set in place.
- 4. Action Items



# Roaring Fork Mountain Bike Association BLM Crown Trail System Improvements

# Funding Request to Mid Valley Trails Committee of Eagle County

RFMBA, in partnership with the Bureau of Land Management's Colorado River Valley Field Office, with generous support from our members, sponsors, and granting entities, is currently implementing new and rerouted trails on the Crown Special Recreation Management Area during a multi-year project approved in 2022. As some costs have increased during the project (for required surveys and bio-monitoring required by BLM, and for increased trail contractor rates), RFMBA is requesting additional funding support through MVTC during summer of 2023. This page summarizes the request, while the following page includes budget details for the overall project.

Total 2022 + 2023 Funding Secured: \$341,010

Funding Expended as of 7/10/2023: \$168,610

Remaining Secured Funding: \$172,400

Total Budgeted Remaining 2023 Expenses: \$224,927

Requested Additional Funding from MVTC: \$55,000

Remaining Secured + Requested Additional MVTC Funding: \$227,400

|   | rojects - Budget Upd   | ates for MVTC Fundi   | ng Request fro             | om RFMBA                                    | 7-10-23  | i I   |  |                         |                          |  |              |
|---|--|-----------------------|----------------------------|---|--|---|--|-------------------------|--------------------------|--|--------------|
| Project Funding Sou   | irces  |                       |                            |   |  |   |  |                         |                          |  |              |
| ntity   | 1668   |                       |                            | Amount                                      | Notes  |   |  |                         |                          |  |              |
| Mid Valley Trails Com   | mittee of Eagle Count  | v 2022                |                            | \$40,000                                    | MVTC hoard approve   | ad \$30k support in Ser                         | ot. of 2021, approved in                               | crease to \$40k in Fall | of 2022                  |  |              |
|   | mittee of Eagle Count  |                       |                            |   |  |   | inated support within bu                               |                         |                          | 22 at \$50k.                               |              |
| RFMBA   |  |                       |                            |   |  |   | + major grants. (\$10k                                 |                         | 2023, \$25k in late 202  | 3).  |              |
| RFMBA STC Program<br>RFMBA 2022 + 2023  |  |                       |                            |   |  |   | ed for new trail projects<br>s. 2022 net profit is \$9 |                         | t ic \$6 685             |  |              |
| Revel Dream Bike Ra   |  |                       |                            |   | Revel Bikes - 2022 D   |   |  | , 1903 1 2023 Het profi | ι 15 φυ,000.             |  |              |
| Catena Foundation   |  |                       |                            | \$105,000                                   | Catena Foundation G  | Grant to support 2022/2                         | 23 Crown Trail projects                                |                         |                          |  |              |
|   |  | Total 2022+ 3         | 2023 Funding:              | \$341,010                                   |  |   |  |                         |                          |  |              |
|   | Funding Ex   | pended 2022 & 2023    |                            | \$168,610                                   | See below for actual   | costs, highlighted in ye                        | ellow cells  |                         |                          |  |              |
|   |  | Remaining Secu        | red Funding:               | \$172,400                                   |  | , ,   |  |                         |                          |  |              |
| RFMBA - volunteer tin   | mo confirmed   |                       |                            | 624 200                                     | Valuatoor bour in Cal  | lorada ia valuad at 631                         | .50/hour. 522 hours fo                                 | r IC and EaCC prains    |                          |  |              |
| RFMBA - volunteer tin   |  |                       |                            |   |  |   | .50/hour. 500 hours pr                                 |                         |                          | n Down.                                    |              |
|   | or CMC Crew on Overi   | e                     |                            | \$3,600                                     | In-kind support from (   | Colorado Mt. Club & B                           | LM to support constru                                  | ction of Overie Trail.  |                          |  |              |
|   | rew Leader Training W  | eek .                 |                            |   |  |   | struction of Imperial Ga                               |                         |                          |  |              |
| BLM Funding for 2 RN  | MYC Crew Weeks<br>ge Posts & Fence Post                          | te .                  |                            | \$20,000<br>\$1,500                         |  | MYC to support constr                           | ruction of Imperial Gard                               | ens Trail.              |                          |  |              |
| DEWT TOVIDED OIGHUS   | C 1 03t3 W 1 CHCC 1 03t  |                       |                            | \$1,000                                     |  |   |  |                         |                          |  |              |
|   | Total \  | Value of In Kind & Vo | lunteer Time:              | \$82,239                                    |  |   |  |                         |                          |  |              |
| Additional Funding  | Beguest to MVTC:   |                       |                            |   |  |   |  |                         |                          |  |              |
| Additional Funding I<br>Mid Vallev Trails Com   | mittee of Eagle Count  | v 2023 - Additional   |                            | \$55,000                                    | MVTC potential addit   | tional support during 2                         | 023.   |                         |                          |  |              |
|   |  |                       |                            |   |  | , , , , , , , , , ,                             |  |                         |                          |  |              |
|   |  | Remaining + Reques    |                            | \$227,400                                   | On a balancter datable   |   |  |                         |                          |  |              |
|   | IOIAI Of B   | Budgeted Remaining 2  | o∠o ⊏xperises:             | \$224,927                                   | See below for details  |   |  |                         |                          |  |              |
| rail Project Cost Es  | stimates & Actual Cos  | sts - As of 7-10-2023 |                            |   |  |   |  |                         |                          |  |              |
|   |  |                       |                            | (Actual Costs                               | ro highlighted)  | \$141,610                                       |  |                         |                          |  |              |
|   |  |                       | 2022 Budget                |   | are highlighted)   | \$141,610                                       | ,  |                         |                          |  |              |
| New Trail Name / Pro  | oject Expenses   | Trail Length          | Estimate                   | Estimate                                    | Notes  |   |  |                         |                          |  |              |
| Plant & Cultural etudio   | es needed prior to 8/20  | 022 BI M Approval     | \$4,500                    | \$4 BE0                                     | Actual cost as of 7/10   | 1/22  |  |                         |                          |  |              |
|   | req Fall 2022 (for Ov  |                       | \$4,500                    |   |  |   | et. Actual cost as of 11/                              | 30/22, just under SGN   | l's \$3k estimate.       |  |              |
| ·   | ,  |                       |                            |   |  |   |  |                         |                          |  |              |
| Overie Trail<br>G - RFMBA STC staf  | ff time  | 1.25 miles            | \$26,204<br>\$6,000        | ee 000                                      | Est. volunteer & staff<br>230 hours of staff tim                       |   |  |                         |                          |  |              |
| IG - CMC conservatio  |  |                       | \$0,000                    |   | 120 crew hours at \$3  |   | ect.   |                         |                          |  |              |
|   |  |                       |                            | ,   |  |   |  |                         |                          |  |              |
| Father of Ginormous   |  | 0.32 miles            | 00.000                     | 20.070                                      |  |   |  |                         |                          |  |              |
| FoGC - RFMBA STC :<br>FoGC - volunteer time   |  |                       | \$6,000<br><b>\$6,000</b>  |   | 309 hours hours of st<br>Volunteer hour in Col                         |   | vg.<br> .50/hour. 125 hours so                         | far. 200 total estimate | d hours for FoGC proje   | ects.                                      |              |
| Volumboor time  | ,  |                       | \$0,000                    | \$0,000                                     | voluntoor nour iii oor   |   | 120 110410 00  | rai, 200 total ootimate | a nodio idi i oco proji  | 70.00                                      |              |
| mperial Gardens Tra   |  | 3.27 miles            |                            |   |  |   |  |                         |                          |  |              |
| G - RFMBA STC staft<br>G - RFMBA volunteer  |  |                       | \$6,000<br><b>\$15,000</b> |   | 361 hours of staff tim   |   | 0/hour avg.<br>1.50/hour. 479 estimate                 | d hours for IC project  |                          |  |              |
| IG - RMYC 4 crew we   |  |                       | \$36,000                   |   |  |   | of 10 working 400 total                                |                         | 5.                       |  |              |
| IG - RMYC 2 crew we   |  |                       | \$0                        | \$20,000                                    | RMYC contract rate i   | s \$10k/week for crew                           | of 10 working 400 total                                | hours/week (\$25/hr).   |                          |  |              |
| IG - RMYC crew leade  | er training week   |                       | \$0                        | \$20,000                                    | Estimated value, ~40   | RMYC crew leaders a                             | and trainees working ~8                                | 300 total hours over ~3 | 3 days.                  |  |              |
| Crown Royale Trail  |  | 5.5 miles             |                            |   |  |   |  |                         |                          |  |              |
| Lower Crown Royale  | (Builder: Team Harmo   |                       | \$49,110                   |   | Built mostly Fall 2022   |   |  |                         |                          |  |              |
|   | (Builder: Gumption Tr<br>(Builder: Dirt Tek Trails               |                       | \$76,425<br>\$69,300       |   |  |   | cted. Final length of tra                              |                         |                          | In due to grades.<br>an approved design du | o to gradeo  |
|   | (Invoices Paid as of 7/  |                       | \$03,300                   |   |  |   | ment is now complete.                                  | ected. Tillariengtire.  | st. to be 25 % longer th | in approved design du                      | e to grades. |
| ,   |  | <u> </u>              |                            |   | 0 00 0   |   |  |                         |                          |  |              |
|   | nest surveys per BLM r   | req. (for CR, IG)     | \$0<br>\$0                 |   | New BLM requiremen   |   |  |                         |                          |  |              |
| Bio Monitor - Additiona<br>Additional cultural sur  | vey for UCR final align  | ment per BI M reg     | \$0                        |   | New BLM requirement final alignment revise                             |   | et.<br>ultural survey corridor.                        |                         |                          |  |              |
|   | , ,  |                       |                            |   |  |   |  |                         |                          |  |              |
|   | er Structures per BL   | M                     | \$0                        |   | 6 structures from Eas  |   | 00   | 66 Aires A              |                          |  |              |
| nnie - RFMBA STC s<br>nnie - RFMBA volunte  |  |                       | \$6,000<br>\$0             |   | Volunteer coordinatio  |   | 00 hours x \$30/hour sta                               | π time cost.            |                          |  |              |
|   |  |                       |                            |   |  |   |  |                         |                          |  |              |
|   | rsections, budgeted / e  |                       | \$1,215                    |   | (not upgraded signag   |   |  |                         |                          |  |              |
| sasic signage for inte  | ersections, actual costs   | s so iar              |                            | \$100                                       | standard decals for in   | itersection signage                             |  |                         |                          |  |              |
|   |  |                       |                            |   |  |   |  |                         |                          |  |              |
| -   |  | ial 2022/23 Expenses: |                            | \$168,610                                   |  |   |  |                         |                          |  |              |
|   | otal of Budgeted Rema<br>of 2022 Budgeted / 202                  |                       |                            | \$224,927<br><b>\$393,537</b>               |  |   |  |                         |                          |  |              |
|   |  |                       |                            |   |  |   |  |                         |                          |  |              |
|   | of In-Kind / Volunteer   |                       |                            |   |  |   |  |                         |                          |  |              |
| 10tal of 2023 Re  | evised Actual / Budget   | eu Expenses & Value:  | \$307,754                  | \$458,226                                   | 9  |   |  |                         |                          |  |              |
|   |  |                       |                            |   |  |   |  |                         |                          |  |              |
| 0024/2025 64  | Work to complete BL  | M approved 411-       |                            |   |  |   |  |                         |                          |  |              |
|   |  |                       | MVTC's future              | support in 2024/2                           | 25 would be greatly app  | preciated.                                      |  |                         |                          |  |              |
|   | . , ,  | J                     | ,                          |   |  |   |  |                         |                          |  |              |
|   |  |                       | 2022 Budget                | 2023 Revised<br>Budget                      |  |   |  |                         |                          |  |              |
| New Trail Name / Pro  | oject Expenses   | Trail Length          | Estimate                   | Estimate                                    | Notes  |   |  |                         |                          |  |              |
| io Monitor per BLM r  | req. 2024/2025   |                       | \$0                        | \$7,000                                     | Harrington's Penstern  | non monitoring for Inni                         | e & Buckhorn Down                                      |                         |                          |  |              |
| outie Reroutes  |  |                       |                            |   |  |   |  |                         |                          |  |              |
| rail contractor cost es   | stimate  |                       | \$43,014                   | \$71,690                                    | Original estimate was  | s for \$6/ft., now increas                      | sed to \$10/ft.  |                         |                          |  |              |
|   |  | 0.70:                 |                            |   | F-4  | ti C 1 "  |  |                         |                          |  |              |
|   | toff time  | 0.72 miles            | \$15,196                   |   | Est. volunteer & staff<br>200 hours of staff tim                       |   |  |                         |                          |  |              |
|   |  |                       |                            |   |  |   | .50/hour. 160 estimate                                 | d hours for I-R projec  | i.                       |  |              |
| nnie - RFMBA STC s  |  |                       |                            | ,,,,,,,                                     |  |   |  |                         |                          |  |              |
| nnie - RFMBA STC s<br>nnie - RFMBA volunte  | eer time   |                       |                            |   | Est. volunteer & staff   | time at \$4/foot.                               |  |                         |                          |  |              |
| nnie - RFMBA STC s<br>nnie - RFMBA volunte<br>Buckhorn Down   | eer time   | 0.74 miles            | \$15,564                   |   |  |   |  |                         |                          |  |              |
| nnie - RFMBA STC s<br>nnie - RFMBA volunte<br>Buckhorn Down<br>nnie - RFMBA STC s   | eer time   | 0.74 miles            | \$15,564                   | \$3,600                                     | 120 hours of staff tim   | e at \$30/hour avg.                             | ,50/hour 180 estimate                                  | ed hours for BD projec  |                          |  |              |
| nnie - RFMBA STC s<br>nnie - RFMBA volunt<br>Buckhorn Down<br>nnie - RFMBA STC s<br>BD - RFMBA voluntee                             | eer time<br>staff time<br>er time                                | 0.74 miles            |                            | \$3,600<br>\$5,670                          | 120 hours of staff tim   | e at \$30/hour avg.                             | .50/hour. 180 estimate                                 | d hours for BD projec   |                          |  |              |
| Innie - RFMBA STC s<br>Innie - RFMBA volunto<br>Buckhorn Down<br>Innie - RFMBA STC s<br>BD - RFMBA voluntee                         | eer time<br>staff time<br>er time                                | 0.74 miles            | \$15,564<br>\$15,000       | \$3,600<br>\$5,670                          | 120 hours of staff tim   | e at \$30/hour avg.<br>lorado is valued at \$31 | .50/hour. 180 estimate                                 | d hours for BD projec   |                          |  |              |
| Innie Reroutes Innie - RFMBA STC s Innie - RFMBA volunte Buckhorn Down Innie - RFMBA STC s BD - RFMBA voluntee Upgraded signage for | eer time  taff time er time Crown Trail System                   |                       | \$15,000                   | \$3,600<br>\$5,670<br>\$15,000              | 120 hours of staff tim<br>Volunteer hour in Col<br>(you-are-here maps, | e at \$30/hour avg.<br>lorado is valued at \$31 | .50/hour. 180 estimate                                 | d hours for BD projec   |                          |  |              |
| nnie - RFMBA STC s<br>nnie - RFMBA volunte<br>Buckhorn Down<br>nnie - RFMBA STC s<br>BD - RFMBA voluntee<br>Jpgraded signage for    | eer time  taff time er time Crown Trail System                   | 5 Budgeted Expenses:  |                            | \$3,600<br>\$5,670<br>\$15,000              | 120 hours of staff tim<br>Volunteer hour in Col<br>(you-are-here maps, | e at \$30/hour avg.<br>lorado is valued at \$31 | .50/hour. 180 estimate                                 | d hours for BD projec   |                          |  |              |
| Innie - RFMBA STC s<br>Innie - RFMBA volunte<br>Buckhorn Down<br>Innie - RFMBA STC s<br>BD - RFMBA voluntee<br>Upgraded signage for | eer time  taff time er time Crown Trail System  Total of 2024/25 | 5 Budgeted Expenses:  | \$15,000                   | \$3,600<br>\$5,670<br>\$15,000<br>\$103,290 | 120 hours of staff tim<br>Volunteer hour in Col<br>(you-are-here maps, | e at \$30/hour avg.<br>lorado is valued at \$31 | .50/hour. 180 estimate                                 | d hours for BD projec   |                          |  |              |

JULY 17<sup>™</sup>, 2023

Action: "Please present documentation of each of your plans to have the signs installed. Purpose of the plan, locations, approvals, estimates etc. That way we can add to the budget appropriately."

#### MVTC: We need documentation of a plan.

The Roaring Fork Valley Horse Council plans to promote safe equestrian education in the Eagle County - Mid Valley region. We are concerned for the safety of our equestrian members, visiting horseback riders, hikers and all types of recreational users.

#### PURPOSE OF THE PLAN:

In this proposal we are asking the Mid Valley Trails Committee for confirmation of the 2023 funding to the RFVHC to begin the planned installation of the Trails Safe Passing Plan (TSPP) Stop! Speak and Stand Back RFVHC trail signs, and RFVHC carsonite trail markers on dual sided posts as directional signs to indicate the trail accurately. We believe there is wide-spread community support for the project.

RFVHC believes correct signage will increase trail use safety, reduce trespassing on leased lands and be an asset for all trail users. The RFVHC is requesting permission from land managers – RFTA, BLM, the Town of Basalt and CPW, Pitkin County & Eagle County to install these RFVHC signs and carsonite signposts. We will use funding from the MVTC to pay for, or to help to expedite ] land managers fund the signage and labor, when and where appropriate. RIO GRANDE TRAIL CAMPAIGN says it best, "Connect, Protect, Respect".

#### LOCATIONS:

- 1. TSPP signs installation at multi-use intersections, kiosks, and parking lots \*
- 2. Two Roots Farm directional signs to Rio Grande Trail and Light Hill \*
- 3. Basalt Mountain equestrian trails, especially at busy mountain bike intersections
- 4. Eagle County equestrian trails where needed.
  - \*These two locations to be addressed in part 1 of the 2023 Summer Plan.

The overall goal in the Mid-Valley for the RFVHC is to educate users at trail intersections for what to do when encountering people with horses on the trails and to maintain our older historical trails to allow trail riding away from the increasingly busy highways, roadways and single-track bike trails.

The Mid-Valley and Emma Open Space is bordered by protected property on three sides with the state-protected Basalt State Wildlife Area to the north, privately conserved Grange Ranch conservation easement to the East, and the federally protected Bureau of Land Management (BLM) Light Hill area to the south.

Respect for the beautiful mid-valley lands is of foremost concern and added signage can ensure no horses/hikers will wander off the trail and stray onto the farmland. Our RFVHC signage will be very important for education, way finding and to keep this very special place pristine.

The dramatic increase in valley recreation during and after the Covid pandemic has increased both the importance and urgency of such trail work. Many equestrians in the RFV wish to share trails with all users, bikers and pedestrians, and equestrians are asking us for safe rules that are understandable and helpful. Please see their requests in the Survey Monkey Reports attached below.

# REASONS WHY THE <u>RFVHC BOARD OF DIRECTORS</u> SEE A NEED FOR THIS TRAIL IMPROVEMENT IN THE MID-VALLEY:

The Emma area and the mid-valley host a network of protected lands including working farms and ranches as well as open space and wildlife habitat in both public and private ownership. Together the lands create a fertile crescent and a break in development within the Roaring Fork Valley. \* (Emma Open Space Management Plan)

This region boasts recreation and tourism potential, and horseback riding and hiking is the access allowed by the BLM on Light Hill which adjoins Emma Open Space. On the southeast corner of Emma Open Space, there is an old, two-track road/trail that connects up the slope and across a sage meadow, located on the BLM-managed Light Hill. The BLM manages Light Hill for "Priority Wildlife Habitat." The BLM has designated the two-track road/trail as "foot and horse" access only identified as trail 8335 a/b. Where the two-track road/trail is located on Emma Open Space, it shows signs of occasional foot use. Many of our members have ridden this region extensively over the years. The RFVHC wants to help preserve this historical recreational opportunity and the Emma Open Space Management Program supports trails, trail access and horse trailer parking.

A goal listed in the Mid Valley's Emma Open Space Management Plan is to maintain current parking facilities at trailheads in good condition with specific areas designated for horse trailers. Our RFVHC trail signage meets this need. The Emma Caucus that protects BLM's Light Hill emphasizes undeveloped solitude, natural character and wildlife habitat, with an emphasis on non-motorized use. The RFVHC directional signposts will discourage any new access points to the public lands, which is a goal of the caucus.

# REASONS WHY THE <u>RFVHC MEMBERSHIP AND RF VALLEY EQUESTRIANS</u> SEE A NEED FOR THIS TRAIL IMPROVEMENT IN THE <u>MID-VALLEY</u>:

The Survey Monkey Reports that are attached give the reasons and the locations, in general, where our RFV equestrian community currently rides and hopes to continue traveling by horseback, well into the future. Eagle County lands, Pitkin County lands and BLM lands all share similar history, culture and agricultural land uses. The RFVHC aims to provide access to these public lands and improve opportunities for high quality dispersed recreation. Posting the Trails Safe Passing Plan (TSPP) Stop! Speak and Stand Back RFVHC Trail Signs will generate conversations, further education and provide all trail users with an understanding of what people with horses need other trail users to understand, for <u>safe trail passing when encountering people</u> with horses on trails.

<u>Purpose of Installing Equestrian Education Signage for Rio Grande Trail</u> / Survey Monkey <u>Purpose of Installing Equestrian Signage in El Jebel/Basalt Mountain.</u> / Survey Monkey

#### 1. APPROVALS BEING SOUGHT FOR THE TRAIL SIGN PROJECT ON THE RIO GRANDE TRAIL:

Brett Meredith
RFTA Trails and Corridor Manager
bmeredith@rfta.com
970.384.4975

#### 2. APPROVALS FOR THE TRAIL SIGN PROJECT ON LIGHT HILL

BLM: Alan Czepinski – In discussion Outdoor Recreational Planner aczepinski@blm.com 970-319-7965

#### 3. APPROVALS FOR THE TRAIL SIGN PROJECT FOR EMMA OPEN SPACE

Pitkin County: Gary Tennebaum and Ted Obrien – In discussion Gary.tennenbaum@pitkincounty.com
Ted.obrien@pitkincounty.com

#### 4. APPROVALS FOR THE TRAIL SIGN PROJECT FOR EAGLE COUNTY/MID-VALLEY

Eagle County: Brian Lieberman Open Space and Trails Manager – In discussion 970-404-9710

<u>Brian.lieberman@townofeagle.org</u>

# 5. APPROVALS FOR THE TRAIL SIGN PROJECT FOR BASALT MOUNTAIN CPW AND TOWN OF BASALT

Peter Boyatt, Basalt district wildlife manager for CPW.

Peter.boyatt@state.co.us (970) 947-2920 970-379-2861 0088 Wildlife Way Glenwood Springs Office

Darren Chacon, Assistant area wildlife manager <u>Darren.chacon@state.co.us</u> 970-947-2928

Jenny Aragon

Jenny.Aragon@basalt.net townhall@basalt.net

#### COSTS INVOLVED WITH THE INSTALLATION OF SIGNS AND POSTS:

Crew Project Hours – One week/350 hours for Rocky Mountain Youth Corps

Labor: \$2800.00

Carsonite Posts: \$560.00 plus shipping fees (20) Fed Rec Decals: \$300.00 plus shipping (as needed)

{Voss Signs: Cathy@vosssigns.com

12"vs 8 " aluminum prices. See Invoice for both sizes with pricing quotes for 25,50,100, and 250

signs. TBD}
Cost of 50 signs:
\$522.00 plus shipping

Please see the invoice below outlining the costs of different orders, and sizes.



Voss Signs, LLC, 112 Fairgrounds Drive PO Box 553, Manlius, NY 13104-0553 Phone 1-800-473-0698 or 682-6418, Fax (315) 682-7335 www.vosssigns.com • email sales@vosssigns.com Voss Federal ID No. 16-1553963

July 17, 2023

KARIN ROARING FORK VALLEY HORSE COUNCIL PO BOX 127 SNOWMASS CO 81654

Quotation 1025116

Page

Phone:, Fax:

Subject: Our quote number 1025116, Customer number

| Description                      | QUANTITY | PRICE<br>EACH | SETUP<br>CHARGE | ART<br>CHARGE | TOTAL      |
|----------------------------------|----------|---------------|-----------------|---------------|------------|
| 8" x 8" x 8" on .032 aluminum    | 25       | \$11.77       | \$45.00         |               | \$339.25   |
| 1/2" radius corners              | 50       | \$7.78        | \$45.00         |               | \$434.00   |
|                                  | 100      | \$6.26        | \$45.00         |               | \$671.00   |
|                                  | 250      | \$4.50        | \$45.00         |               | \$1,170.00 |
| 12" x 12" x 12" on .032 aluminum | 25       | \$14.94       | \$45.00         |               | \$418.50   |
| 1/2" radius corners              | 50       | \$9.54        | \$45.00         |               | \$522.00   |
|                                  | 100      | \$8.34        | \$45.00         |               | \$879.00   |
|                                  | 250      | \$7.56        | \$45.00         |               | \$1,935.00 |

Terms: credit card with order

Delivery: ships about 3 weeks after proof approval

Via: UPS

Sales Tax: NA

Shipping + \$15.00 Sub Tota **\$6,383.75** 

 $T_{ax} + $0.00$ 

Grand Tota \$6,383.75

Thank you for the opportunity to quote your sign needs. You will get a proof of your sign to approve before we print. Please send QR code in a separate file. Let me know size and location of mounting holes if desired.

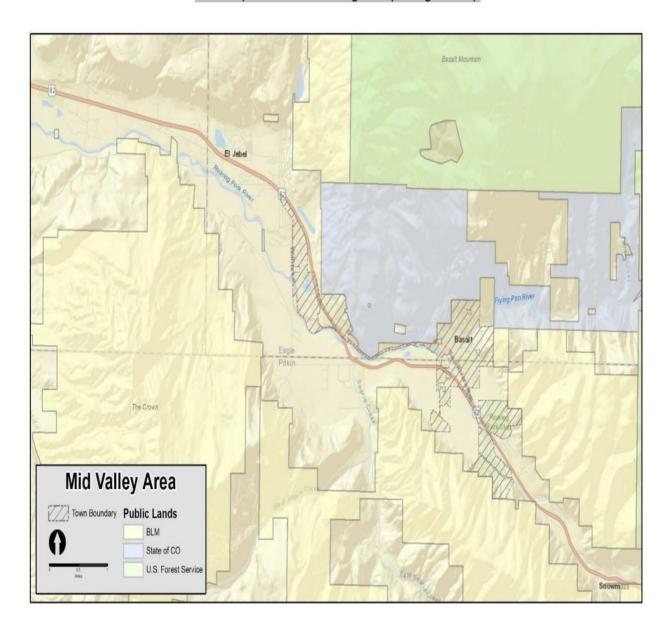
Sincerely,

Cathy Byrnes

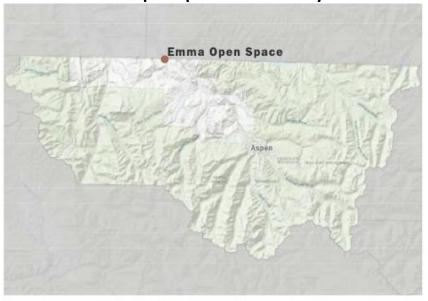
The following pages includes maps and photographs of this region.

# Mid-Valley Vicinity Map

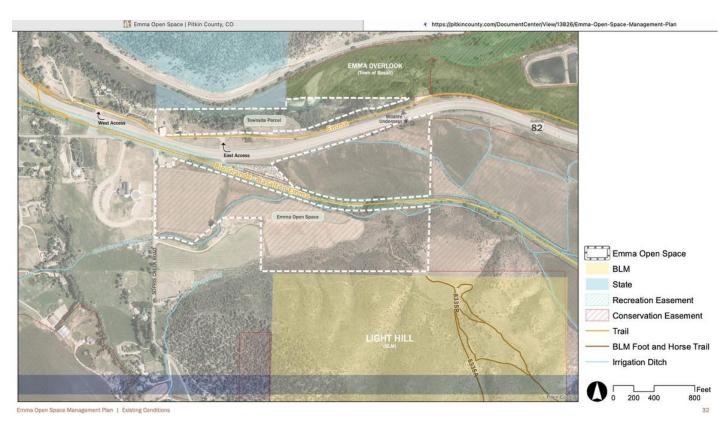
Draft Map – E.C. GIS is working on improving this map



Eagle county on the north and Pitkin County's shared interest in Emma Open Space. Each county shared

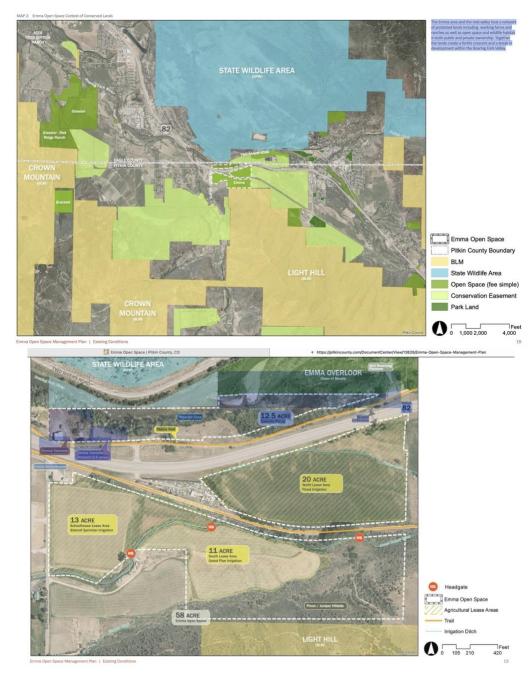


Location within Pitkin County.



In the photo ABOVE, you can see the brown BLM Trails on the right corner, descending down toward Light Hill, and onto Emma Open Space.

In the photo BELOW, you can see the immense size of our public lands and how they converge in the Mid Valley as Open Space.



In the photo ABOVE you can actually see the BLM Trails descending Light Hill, the trail on Emma Open Space that skirts the south boundary of the 11-acre leased parcel. The middle HeadGate is marked by a red circle, and the newly built bridge over the Home Supply Ditch allows foot and horseback riders to access the Rio Grande Trail as noted in other photographs and maps. Without directional signs to this short access, hikers and horses always end up on the leased agricultural lands at a dead end with nowhere to go.

In the photo BELOW you can see the red broken lines on the right side of the photograph leaving from Light Hill towards and over the new bridge crossing the Home Supply Ditch, then leaving the two track and bearing right to an old trail under the willows that adjoins the Rio Grande Trail. This newly cleared access was part of the Rocky Mountain Youth Corps work with the RFVHC in June 2023.

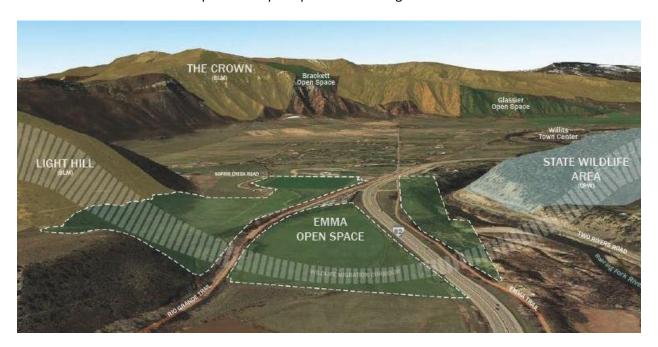


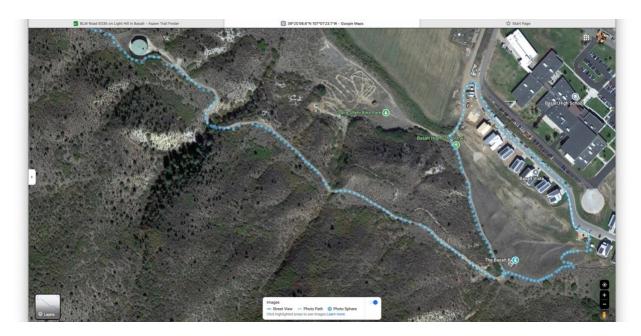


Emma Open Space and Townsite viewed from the southeast.

Photo ABOVE: Older photograph viewing the Emma Open Space's Two Roots leased land, from Light Hill

Photo BELOW: See how all the pieces of Open Space lands fit together.



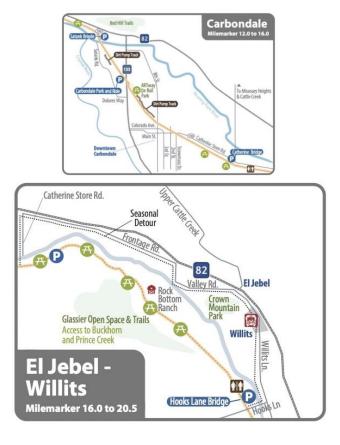


ABOVE: A horse/hiker trail from BASALT HIGH SCHOOL to the EMMA SCHOOL HOUSE. The blue dotted line shows the trails leaving Basalt High School, where there is ample truck and trailer parking, and ascending onto Light Hill and east towards Emma School House. Note the round water reservoir.

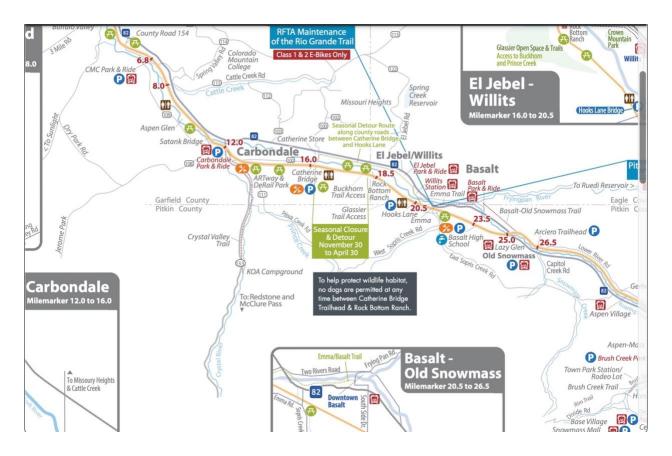
In the photo BELOW, hikers and horseback riders can stay high on old roads and trails, from the round reservoir before heading down Light Hill towards Emma Open Space lands.



Where does the RIO GRANDE TRAIL fit in? Parking Lots, kiosks, and Trails Safe Passing Plan (TSPP) Stop! Speak and Stand Back RFVHC Signs installed from mile markers #12 to #26.5 at trail heads and parking lots. Equestrians and multi-users use the soft tracks and hard pavement Rio Grande Trail to access their home stables, the Carbondale Rodeo Grounds and valley wide trails.







 $\label{eq:credits:http://www.rfta.com/wp-content/uploads/2015/11/trailmap.pdf;} $$ \underline{\text{https://eagleoutside.com/explore/trails/}}$$ \underline{\text{https://pitkincounty.com/DocumentCenter/View/13826/Emma-Open-Space-Management-Plan}$$$ 

|             |                                |              | 2023    |           |                          |     |     |     |     |     |     |     |     |     |     |     |            |
|-------------|--------------------------------|--------------|---------|-----------|--------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
|             | WEEKLY MANAGEMENT REPORT       | YEAR TO DATE | Total   | Budget    | Monthly Account Activity |     |     |     |     |     |     |     |     |     |     |     |            |
|             | MID VALLEY TRAILS              | Actuals*     | Budget  | Remaining | Jan                      | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | *YTD Total |
|             | Operating Expenditures         |              |         |           |                          |     |     |     |     |     |     |     |     |     |     |     |            |
| 02-69-92006 | Professional services          | 0            | 16,200  | 16,200    | 0                        | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0          |
| 02-69-92110 | Marketing                      | 0            | 5,000   | 5,000     | 0                        | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0          |
| 02-69-93000 | Materials and Supplies         | 7            | 5,000   | 4,993     | 0                        | 0   | 7   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 7          |
|             | Operating Expenditures- Total  | 7            | 26,200  | 26,193    | 0                        | 0   | 7   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 7          |
|             | Contributions                  |              |         |           |                          |     |     |     |     |     |     |     |     |     |     |     |            |
| 02-69-93300 | Stage Trail Development        | 0            | 5,000   | 5,000     | 0                        | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0          |
| 02-69-93305 | Trail Organization Contributio | 0            | 2,000   | 2,000     | 0                        | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0          |
| 02-69-93308 | Crown Trail Improvements       | 0            | 50,000  | 50,000    | 0                        | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0          |
| 02-69-93311 | Adopt A Trail Rio Grande - RV  | 0            | 4,022   | 4,022     | 0                        | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0          |
| 02-69-93312 | Community Education - RVOV     | 0            | 7,000   | 7,000     | 0                        | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0          |
| 02-69-93313 | Basalt Medical Center Trail De | 0            | 10,000  | 10,000    | 0                        | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0          |
| 02-69-93316 | Mid valley maintenance - RFMB  | 0            | 10,000  | 10,000    | 0                        | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0          |
| 02-69-93320 | DurouxPk Boat Ramp&Trail Imp   | 0            | 10,000  | 10,000    | 0                        | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0          |
|             | Contributions - Total          | 0            | 98,022  | 98,022    | 0                        | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0          |
|             | Mid Valley Trails Total        | 7            | 124,222 | 124,215   | 0                        | 0   | 7   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 7          |

|             |                                | 2023    |                                  |     |     |     |     |     |     |     |     |     |     |     |     |                   |
|-------------|--------------------------------|---------|----------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------------|
|             | BUDGET REPORT                  | Total   | Original Monthly Budget Activity |     |     |     |     |     |     |     |     |     |     |     |     |                   |
|             | MID VALLEY TRAILS              | Budget* | Budget                           | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | *YTD Budget Total |
|             | Operating Expenditures         |         |                                  |     |     |     |     |     |     |     |     |     |     |     |     |                   |
| 02-69-92006 | Professional services          | 16,200  | 16,200                           | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 16,200            |
| 02-69-92110 | Marketing                      | 5,000   | 5,000                            | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 5,000             |
| 02-69-93000 | Materials and Supplies         | 5,000   | 5,000                            | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 5,000             |
|             | Operating Expenditures - Total | 26,200  | 26,200                           | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 26,200            |
|             | Contributions                  |         |                                  |     |     |     |     |     |     |     |     |     |     |     |     |                   |
| 02-69-93300 | Stage Trail Development        | 5,000   | 5,000                            | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 5,000             |
| 02-69-93305 | Trail Organization Contributio | 2,000   | 2,000                            | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 2,000             |
| 02-69-93308 | Crown Trail Improvements       | 50,000  | 50,000                           | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 50,000            |
| 02-69-93311 | Adopt A Trail Rio Grande - RV  | 4,022   | 4,022                            | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 4,022             |
| 02-69-93312 | Community Education - RVOV     | 7,000   | 7,000                            | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 7,000             |
| 02-69-93313 | Basalt Medical Center Trail De | 10,000  | 10,000                           | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 10,000            |
| 02-69-93316 | Mid valley maintenance - RFMB  | 10,000  | 10,000                           | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 10,000            |
| 02-69-93320 | DurouxPk Boat Ramp&Trail Imp   | 10,000  | 10,000                           | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 10,000            |
|             | Contributions - Total          | 98,022  | 98,022                           | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 98,022            |
|             | Board of Directors Total       | 124,222 | 124,222                          | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 124,222           |

# 2023 Mid-Valley Trails Committee Work Plan

## Mid Valley Trails Projects

- 1. Marketing/Recruitment
- 2. Stage Trail
  - #5 Table 6. Proposed Project for Singletrack Unpaved Trails Pg. 30 of Trails
     Plan
- 3. El Jebel to Basalt Mtn Trail connection

## Partnerships & Their Projects

- > Town of Basalt Post
  - Basalt Medical Center Trail
  - Duroux Park
- Roaring Fork Outdoor Volunteers
  - Trail described on Page 55 of Mid Valley Trails Plan
  - Trail Maintenance Eagle County Projects
- Roaring Fork Mountain Bike Association
  - Mid Valley Trail Maintenance
  - Crown Trail System Improvements
- Roaring Fork Valley Horse Council
  - Educational signs
  - Nancy's Path
  - Glassier Horse path / gates

# **Summary of Shadow Rock HOA Meeting**

#### Attendees representing MVTC

- George Trantow MVTC President
- Temple Glassier MVTC Project Manger
- Jud Lang RFTA Trails Supervisor
- Sarah Faichney RFTA Business Specialist I

George and Temple presented the Shadow Rock HOA about having their support in creating a single foot hiking trail with an access point coming through Shadow Rock. George explained that Mid-Valley Trails Committee is a committee who is funded by the Eagle County tax payers and RFTA. The goal of MVTC is creating trails for people in the Roaring Fork portion of Eagle County to use. The Shadow Rock HOA approved supporting the conceptual idea of having an access next to their property. They did have some concerns about safety, parking, fencing, how busy the trail would be and the approval of the homeowners who would be next to the trail. George and Temple will work together to come up with a trail plan to address all of these concerns. The next step is for George and Temple to meet on site at Shadow Rock and look at the potential access points.

# **Mid-Valley Trails Committee Member Attendance Policy**

Mid-Valley Trails Committee values the punctuality, attendance and correspondence from its members. The committee needs at least 2/3 of the committee members present in order to conduct a meeting and vote on items therefore attendance is very important.

Outlined below are rules to follow as committee members, if there is failure to follow the rules termination of being a committee member will be considered.

- 1. Must attend meetings in person. If you cannot attend in person please reach out to Sarah Faichney at <a href="mailto:sfaichney@rfta.com">sfaichney@rfta.com</a> and state why <a href="mailto:attend">at least</a> 10 days in advance.
- 2. If you miss more than 3 meetings you will no longer be a committee member.
- 3. Contact Sarah Faichney at <u>sfaichney@rfta.com</u> if you cannot attend the monthly meeting <u>at least</u> 10 days in advance.