

E5-Rio Grande Trail Maintenance and Improvements, \$

(Hyperlink to ITSP Alternatives & Cost Estimates, click above link)

Project Description:

The Rio Grande trail (RGT) has been identified in the ITSP report as an asset that will require a dedicated and stable funding stream to keep pace with capital repairs such as asphalt surface replacement and to construct new amenities such as additional restroom facilities, soft surface trails and new trail connections requested by the trail users. Specific improvements include:

- Resurface the RGT
- Lighting in Carbondale and Glenwood Springs
- Trail connection to Glenwood Springs elementary and high school
- Sopris Creek Bridge Replacement
- Irrigation System in Carbondale
- Soft surface running/equestrian trail

Original Project Cost Estimate:

Capital R&M and New Construction - \$16,973,003

Constrained Project Cost Estimate:

The project scope and cost has been reduced for this item to be included and funded under the constrained 2.65 mill levy plan. Lighting through Carbondale and Glenwood Springs and proposed 32 miles of a soft surface running/equestrian trail were eliminated to determine the constrained project cost below.

Constrained Project Cost - \$5,958,000

Special Considerations:

None