

## C3- Service Increase, Weekend BRT (Spring/Fall), \$

### Project Description:

The optimization alternatives are, in part, the result of extensive passenger and community comments regarding the need for enhanced and consistent transit services, particularly when RFTA transitions from its peak season to off-season service plans. In addition, in the event of a severe economic downturn, or to shrink RFTA services to fit current revenue forecasts and be financially sustainable long-term, RFTA has developed operating plans and costs for the following alternatives, summarized in terms of impacts to operating hours and miles, costs:

1. Operate weekend BRT in off-seasons: In the 2016 On-Board survey, one of the most frequent comments received was the need for consistency in BRT service across the weeks and seasons. This scenario outlines the scope and costs of operating BRT on the weekend in the off-seasons.

### Project Cost Estimate:

Service Alternative	Hours	Miles	Estimated Cost	General Fund Impact	Bus Ops FTE	Mech FTE	Fleet
<b>A3B: Weekend BRT (Spring/Fall)</b>	6,881	172,140	\$955,000	\$651,000	3.3	1.7	3.4

Highlighted cost is the cost included in the Phased Implementation plan.

### Special Considerations:

None