

## S6- Aspen Maintenance Facility Expansion Phase 5, \$\*

(Hyperlink to ITSP Alternatives & Cost Estimates, click above link)

### **Project Description:**

The Aspen Maintenance Facility (AMF) was originally completed in 1983 and was designed to accommodate 34 buses and the administrative and operational staff to support this bus fleet. Between 2013 and 2016 RFTA invested approximately 14 million dollars completing the first 4 phases of renovating some of the facilities systems and expanding its capacity to accommodate xx buses. There are 5 additional potential phases to renovation and expand the facility which may be implemented as needed and funds become available. Phase 5 of this process is:

Phase 5- The renovation of the existing office space, restroom and other facility staff amenities, construct additional office space and add infrastructure for charging 16 electric busses.

10% grant revenue is assumed for this phase.

### **Project Cost Estimate:**

Total project cost - \$4,649,589

RFTA contribution - \$4,194,000

### **Special Considerations:**

The continued expansion and renovation of the AMF has already been through the Pitkin county land use process and the footprint for the office, storage and bus storage projects have been approved. These projects have also received the required environmental clearance from the FTA.

## S6- Aspen Maintenance Facility Expansion Phase 6, \$\*

(Hyperlink to ITSP Alternatives & Cost Estimates, click above link)

### Project Description:

The Aspen Maintenance Facility (AMF) was originally completed in 1983 and was designed to accommodate 34 buses and the administrative and operational staff to support this bus fleet. Between 2013 and 2016 RFTA invested approximately 14 million dollars completing the first 4 phases of renovating some of the facilities systems and expanding its capacity to accommodate additional buses. There are 5 additional potential phases to renovation and expand the facility which may be implemented as needed and funds become available. Phase 6 of this process is:

Phase 6- Expansion of the storage space for vehicle and facilities maintenance and create new break rooms and other amenity spaces for the vehicle and facilities employee staff.

10% grant revenue is assumed for this phase.

### Project Cost Estimate:

Total Project Cost -\$2,306,644  
RFTA Contribution - \$2,076,300

### Special Considerations:

None

## S6- Aspen Maintenance Facility Expansion Phase 7, \$

(Hyperlink to ITSP Alternatives & Cost Estimates, click above link)

### Project Description:

The Aspen Maintenance Facility (AMF) was originally completed in 1983 and was designed to accommodate 34 buses and the administrative and operational staff to support this bus fleet. Between 2013 and 2016 RFTA invested approximately 14 million dollars completing the first 4 phases of renovating some of the facilities systems and expanding its capacity to accommodate more buses. There are 5 additional potential phases to renovation and expand the facility which may be implemented as needed and funds become available. Phase 7 of this process is:

Phase 7- The expansion of the indoor bus storage space.

This project is included in the unconstrained project list and RFTA will pursue funding from grants and other sources.

### Project Cost Estimate:

\$5,370,612

### Special Considerations:

None

## S6- Aspen Maintenance Facility Expansion Phase 8, \$

(Hyperlink to ITSP Alternatives & Cost Estimates, click above link)

### Project Description:

The Aspen Maintenance Facility (AMF) was originally completed in 1983 and was designed to accommodate 34 buses and the administrative and operational staff to support this bus fleet. Between 2013 and 2016 RFTA invested approximately 14 million dollars completing the first 4 phases of renovating some of the facilities systems and expanding its capacity to accommodate additional buses. There are 5 additional potential phases to renovation and expand the facility which may be implemented as needed and funds become available. Phase 8 of this process is:

Phase 8- This phase will be the construction of a CNG compressor station and fueling facility as well as making the facility modification necessary for CNG buses.

This project is included in the unconstrained project list and RFTA will pursue funding from grants and other sources.

### Project Cost Estimate:

\$7,948,693

### Special Considerations:

None

## S6- Aspen Maintenance Facility Expansion Phase 9, \$\*

(Hyperlink to ITSP Alternatives & Cost Estimates, click above link)

### Project Description:

The Aspen Maintenance Facility (AMF) was originally completed in 1983 and was designed to accommodate 34 buses and the administrative and operational staff to support this bus fleet. Between 2013 and 2016 RFTA invested approximately 14 million dollars completing the first 4 phases of renovating some of the facilities systems and expanding its capacity to accommodate more buses. There are 5 additional potential phases to renovation and expand the facility which may be implemented as needed and funds become available. Phase 9 of this process is:

Phase 9- This project will replace the 6 underground fuel tanks at the facility.

10% grant revenue is assumed for this phase.

### Project Cost Estimate:

Total Project Cost - \$3,115,260

RFTA Contribution - \$2,803,500

### Special Considerations:

None