



Bus Rapid Transit Project
*Program Support Pre-proposal
Meeting*
April 22, 2009

Agenda

- Meeting Purpose & Introductions
- RFTA Vision Statement
- Program Support Role
- BRT Project Status
- RFP Items of Note
- Break
- Questions

Vision Statement

“By 2017, our region will significantly reduce dependence on oil through a resource efficient, climate friendly, multimodal transportation system with a regional express line unimpeded by traffic and weather, competitive with the private vehicle in terms of convenience, travel time and quality.”

Program Support Role

- On-Call Task Order Based Contract
- Does not include actual project component design, architectural, engineering, environmental services, or other technical professional services.

Anticipated Program Support Services

- Project Programming
- Administrative Support
- Pre Design Activities
- Stake Holder Coordination
- Community Development Processes
- Design Phase Coordination
- Value Engineering
- Procurement Support
- Contracting and Contract Negotiating Support

Anticipated Program Support Services (continued)

- Construction Management and Inspection Services
- Risk Management and Project Insurance
- Project Commissioning
- Facility Operations
- Hiring and Managing Technical and Administrative Personnel as directed by RFTA for Support Tasks.
- IGA Facilitation
- Public Private Development Partnership Management

BRT Project Status

- 4/10ths cent Regional sales tax approved
- \$44.55 million bonding authorization
- Eligible for FTA Very Small Starts (VSS) Program
- Approved by FTA to enter Preliminary Engineering Phase
- Project Completion June 2012

RFTA Board of Directors
and Alternates

**RFTA
BRT Management
Team**

CEO
Dan Blankenship

BRT Manager

**Project Delivery
Planner/Engineer**

Project Assistant

Project Advisor
Parsons
Ralph Trapani, P.E.,

External Stakeholders
FTA, FHWA, CDOT,
and Local Entities

RFTA Directors

Operations
HR & Risk
Maintenance
Planning
Finance
IT
Property and Trails

**BRT Program Support
Contractor**

Develop proposals and contracts
PMP development
Project controls and monitoring
ROW Acquisition
Risk /opportunity control
Administrative support
Value engineering
Change order control
Project advertisement and procurement
Construction oversight

BRT Fleet management

Service plan
Bus procurement

BRT Planning and Design Team Contractor

Design team management
Engineering
Public outreach
BRT planning
Energy consumption/footprint
Project Clearances (NEPA, CDOT, historic, local)
ROW survey
Station/facility planning and designs
ITS planning and design
Final design
Construction contract packaging

Construction Projects
various contractors



RFP Items of Note

- Cannot compete for future design RFP
- Submittal Checklist-Page 16
- Evaluation Criteria
- Calendar of Events

Evaluation Criteria

1. Meeting of DBE goals (5% Goal)-5%
2. Firm's Qualifications-25%
3. Firm's experience-25%
4. Evaluation of proposed work plan-40%
5. Organization and Completeness of firm's proposal-5%

Calendar of Events

- Release & Post RFP-April 15, 2009
- Pre-Proposal Meeting & Written Questions Due - April 22, 2009
- Answers posted to RFTA Website-April 29, 2009
- Proposal Due Date-May 13, 2009
- Notify Finalists & Schedule Orals-May, 2009
- Negotiation with Finalists-Early June, 2009
- Notice of Award-Late June 2009

10 Minute Break

- Please submit all Questions in writing
- Include name of firm/person submitting question.
- Be sure to sign official sign-in sheet!

Questions



Thanks for your Attendance and
Interest.

